

# HRTPO DRAFT FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

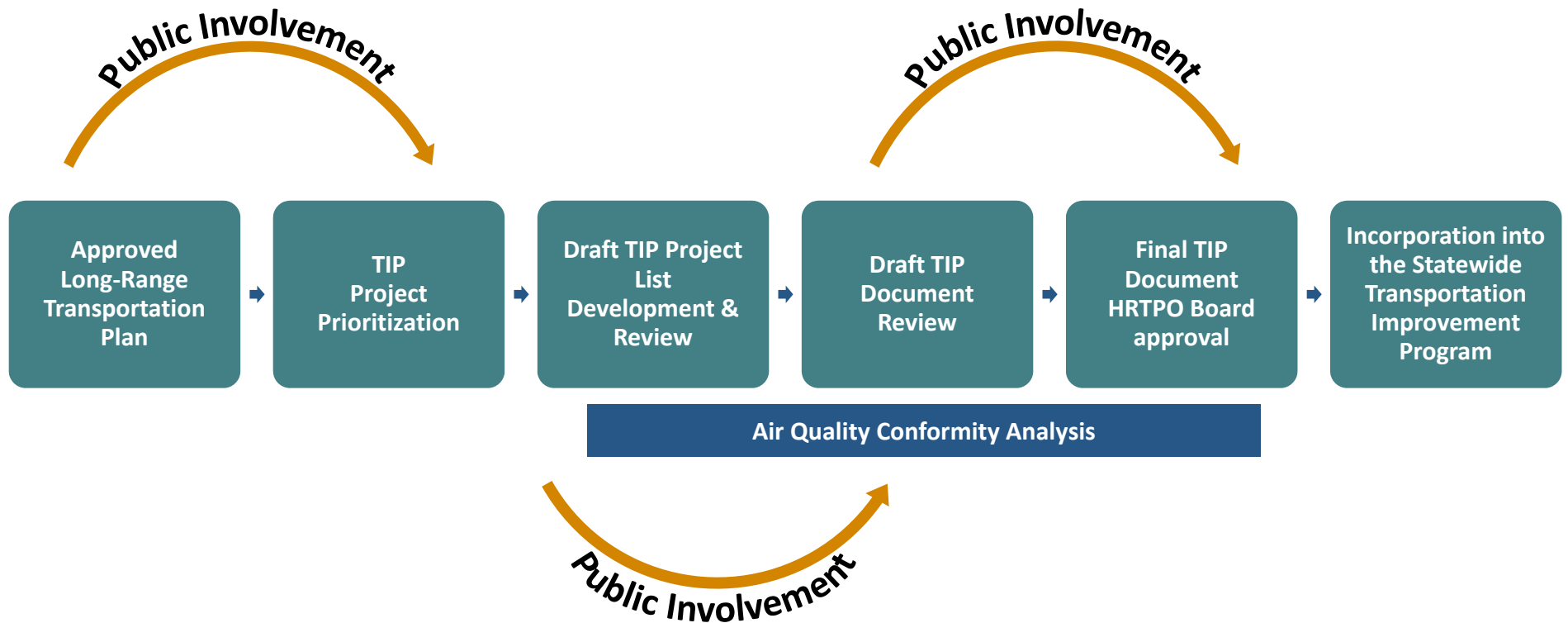
Presented By:  
Camelia Ravanbakht, PhD  
Deputy Executive Director

Citizen Transportation Advisory Committee  
May 12, 2011

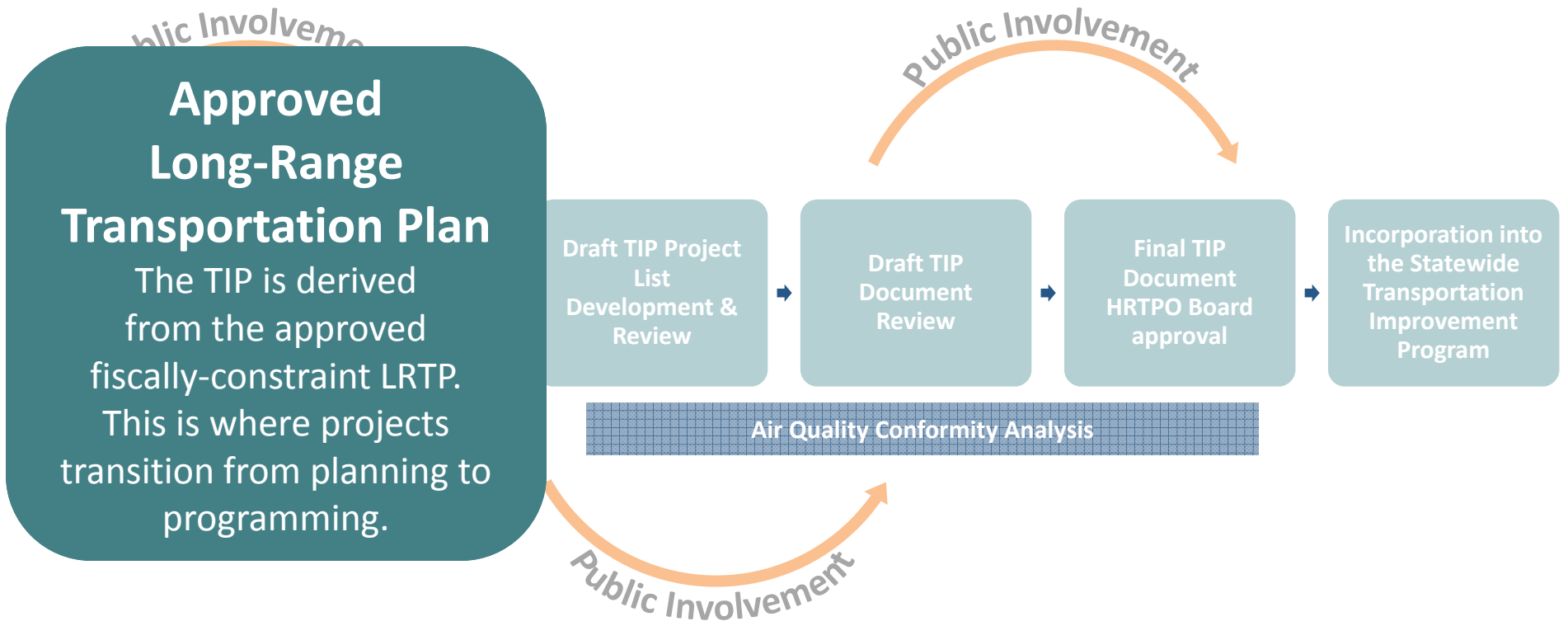
# WHAT IS THE TIP?

- ❖ A four-year spending plan for regional transportation projects.
- ❖ Before any federally-funded or regionally-significant transportation project can be built, it must be included in the current TIP that has been approved by the HRTPO Board.
- ❖ Projects for the TIP are populated from the adopted Long-Range Transportation Plan.
- ❖ Developed by the HRTPO through a cooperative and coordinated process involving localities, state transportation agencies and local public transit operators.

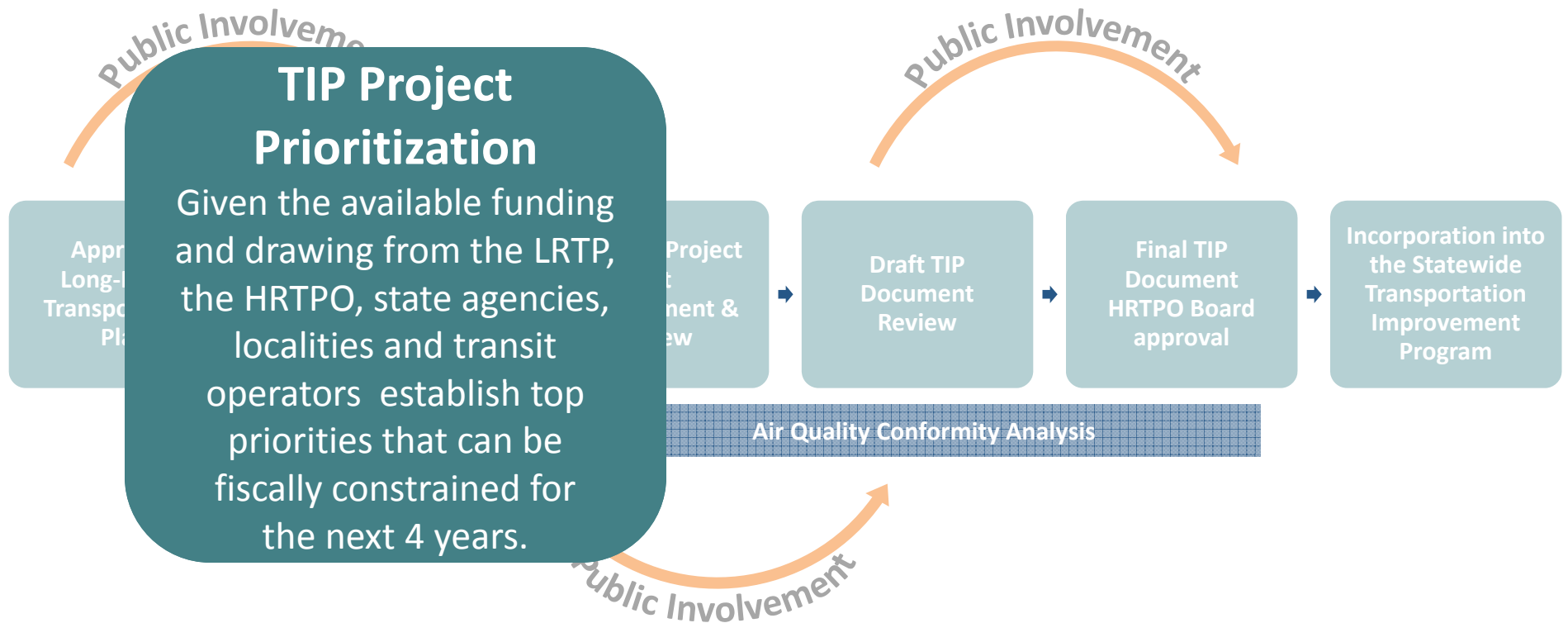
# HOW IS THE TIP DEVELOPED?



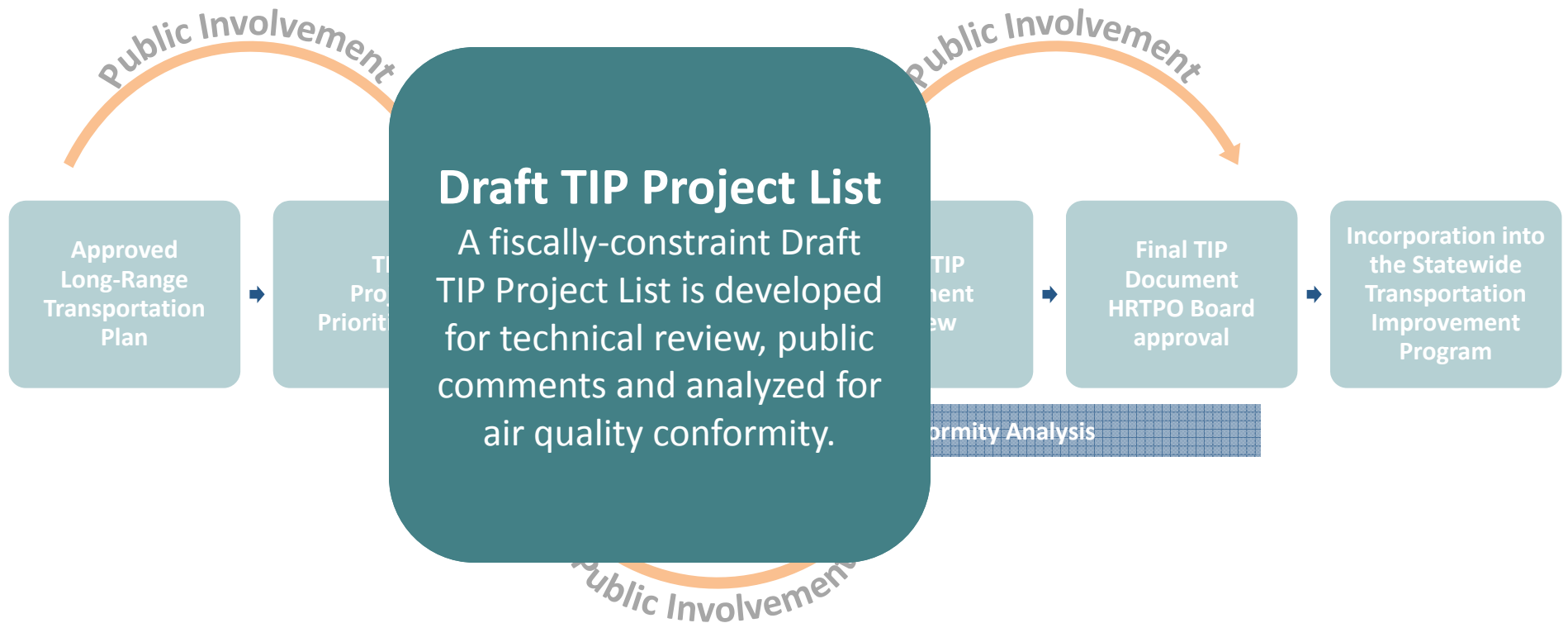
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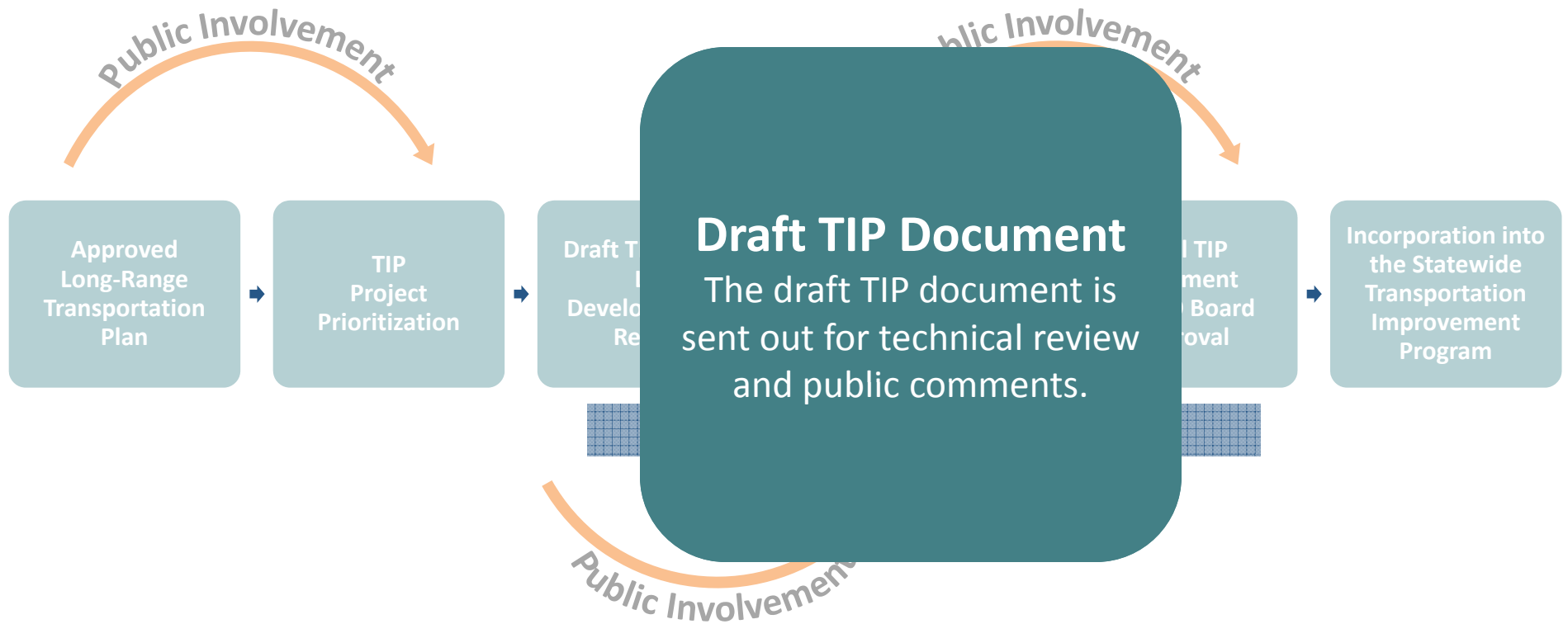
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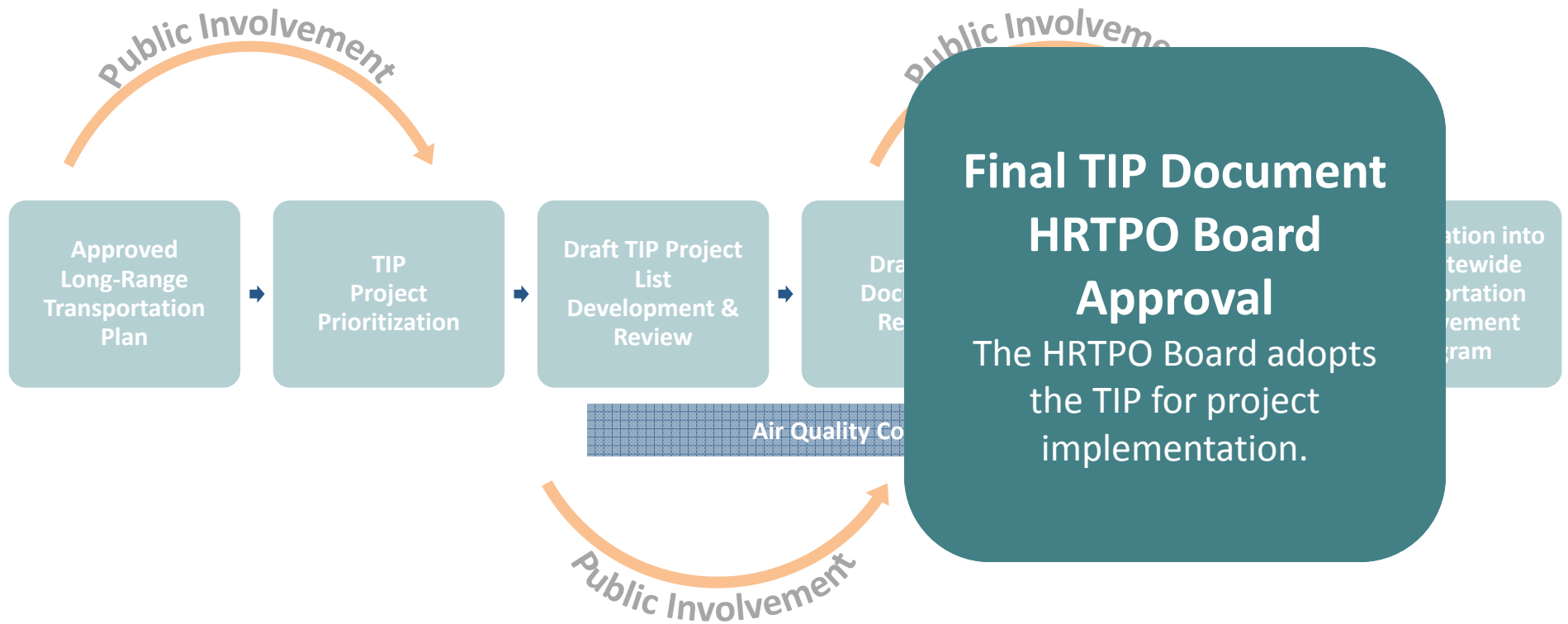
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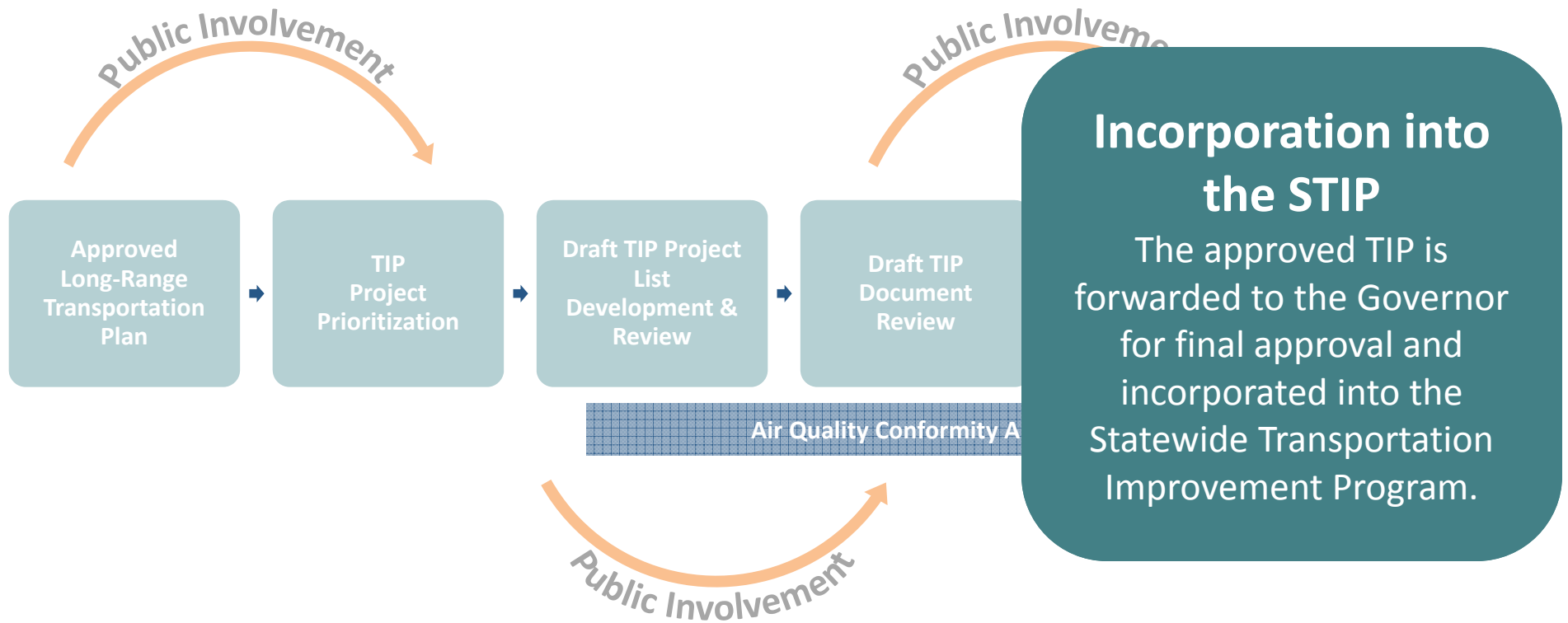
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# CURRENT STATUS

## Draft FY 2012-2015 Transportation Improvement Program

System	Projects	Total Planned Obligations
Interstate	19	\$252 million
Primary	16	\$132 million
Secondary	4	\$6 million
Urban	62	\$131 million
Miscellaneous	7	\$19 million
Public Transportation	22	\$79 million
Other*	274	\$114 million
<b>Total</b>	<b>404</b>	<b>\$733 million</b>


\* Other includes Project Groups - projects that are not considered to be of appropriate scale for individual listing.

# WHAT DOES THE TIP INCLUDE?

- ❖ Project description
- ❖ Location map
- ❖ Phase schedules
- ❖ Funding allocations
- ❖ Scheduled obligations
- ❖ Costs and expenditures

**Laskin Road Widening**  
UPC # 12546

**OVERVIEW**  
Description: Widen Laskin Rd to 6 lanes from 0.2 mi west of First Colonial Rd to 0.3 mi east of Birdneck Rd  
Street (Route): Laskin Road (58)  
Length (mi): 2.1  
Jurisdiction/Agency: Virginia Beach  
System: Urban  
Scope: Major Widening  
Oversight: Non-Federal Oversight  
Administered By:



Project Status: Right of Way Underway

**HRTP0 Notes**

**SCHEDULE**

	Start	End	Status
Preliminary Engineering	4/12/1993	2/21/2002	Complete
Right of Way	2/21/2002	2/11/2014	Underway
Construction	2/11/2014	10/31/2018	FY 2014

**COSTS AND EXPENDITURES**

	Cost	Total	Percent	Recent Expenditures		
	Estimates	Expenditures	Expended	Latest Quarter	Previous 3 Quarters	
Preliminary Engineering	\$6,280,623	\$5,153,088	82%			
Right of Way	\$38,331,177	\$19,829,879	52%			
Construction	\$62,426,380	\$0	0%			
<b>TOTAL</b>	<b>\$107,038,180</b>	<b>\$24,976,967</b>	<b>23%</b>			

**ALLOCATIONS**

Fund Source(s)	Previous	FY 2012	FY 2013	FY 2014	FY 2015	Future Years
STP	\$52,058,798	\$0	\$0	\$0	\$0	\$0
MGEB	\$6,151,250	\$0	\$0	\$0	\$0	\$0
LOM	\$815,034	\$0	\$0	\$0	\$0	\$0
LOC	\$7,334,000	\$0	\$0	\$0	\$0	\$0
BOM	\$14,726,676	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$81,085,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SCHEDULED OBLIGATIONS**

Phase	Fund Source(s)	Previous	FY 2012	FY 2013	FY 2014	FY 2015	Match
PE	STP	\$4,667,958	\$412	\$0	\$0	\$0	\$103
	<b>Subtotal</b>	<b>\$4,667,958</b>	<b>\$412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103</b>
RW	AC	\$0	\$3,667,000	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$3,667,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>		<b>\$4,667,958</b>	<b>\$3,667,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103</b>

# NEXT STEPS

**May 19, 2011**

- Present Draft FY 2012-2015 TIP to HRTPO Board.

**June 1, 2011**

- Present Final FY 2012-2015 TIP to the TTAC.

**June 16, 2011**

- Present Final FY 2012-2015 TIP and associated Air Quality Conformity findings to the HRTPO Board for approval.