



PROJECT PRIORITIZATION: PROPOSED SCHEDULE

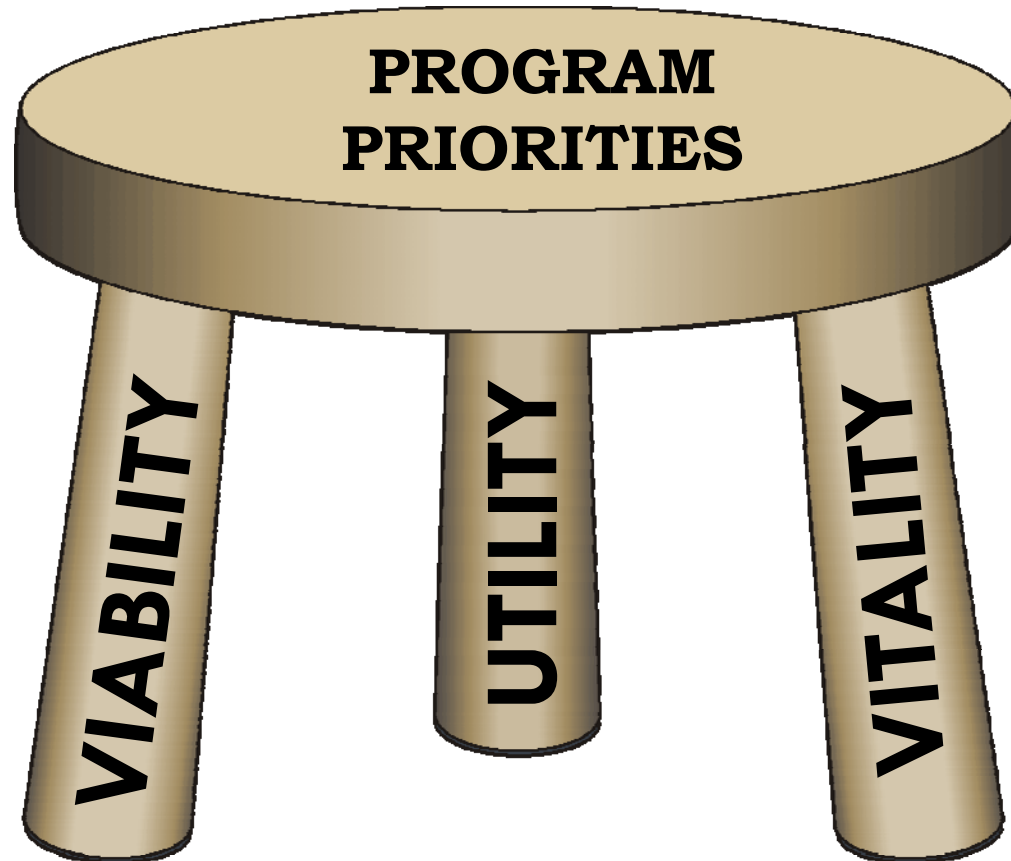


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Background

- At its meeting on July 21, 2010, the HRTPO Board approved the transportation project prioritization report and associated methodology.
- The Board also requested that the prioritization of transportation projects be placed on its September 15 meeting agenda in preparation for the 2011 General Assembly.

Review of Prioritization Tool Components



Initial prioritization tool results

- At its meeting on September 1, 2010, the HRTPO staff briefed the TTAC on the preliminary results of the prioritization tool.
- Comments from TTAC members range in scope from clarifications to modifications requiring an additional data collection period.
- The prioritization tool results are currently a work-in-progress, with additional time needed to be completed and reviewed.
- TTAC made two recommendations to the HRTPO Board.

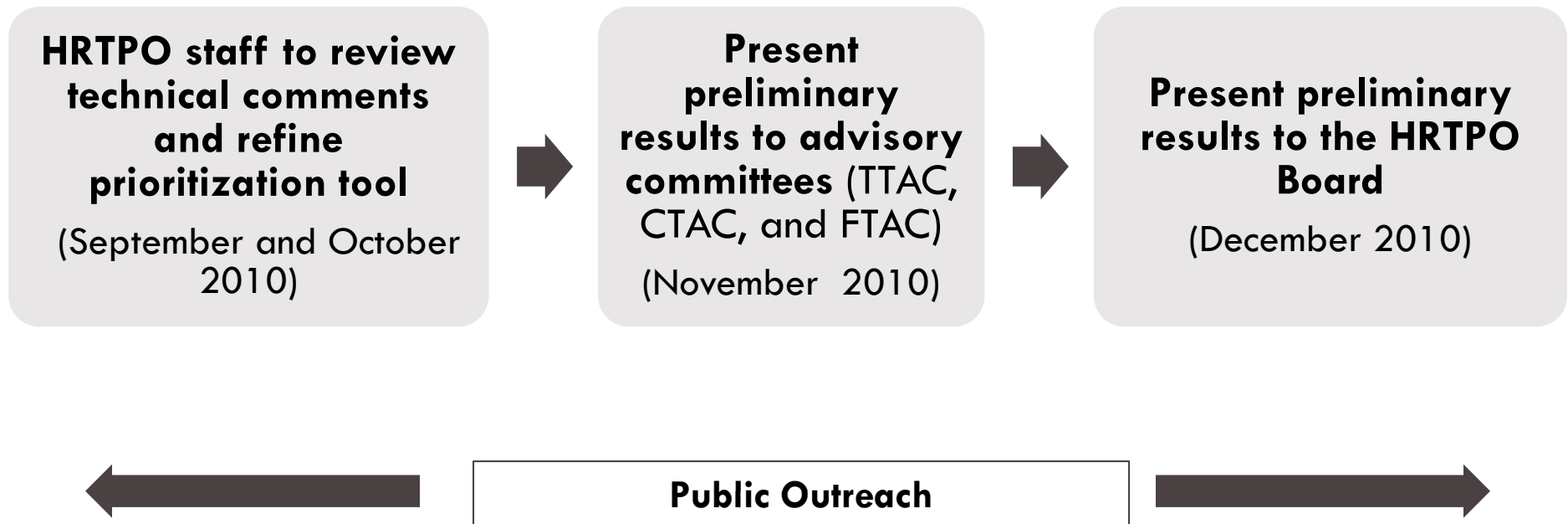
TTAC Recommendation: Tool Refinement

The prioritization tool should be further reviewed and be referred back to the Transportation Technical Advisory Committee and the Long-Range Transportation Plan Subcommittee.

TTAC Recommendation: Project Viability clarifications

- The Project Viability component should be further evaluated to better represent:
 - Progress made in the planning and design stages
 - Inclusion of milestones for the environmental process
 - Accounting for alternate funding sources (including tolls, PPTA, etc.)

Proposed Prioritization Schedule and Next Steps



Recommended action for HRTPO Board

Direct the HRTPO staff to work with TTAC in refining the prioritization tool.